

Approaching/Met
Reimbursement
Level

Counties Requesting Reimbursement for FY24 Indigent Defense Services Spending Over Maximum Contribution

	Maximum Contribution FY24*	FY24 Budgeted	Expected State Contribution	Q1	Q2	Q3	Q4	Grand Total Spending	Average Quarterly Expenses	Maximum Contribution Reimbursement	Over/(under) Max. Contribution Amount
Davis Counties											
Churchill	\$ 394,491.30	\$ 869,953.00	\$ 475,461.70	\$ 133,439.70	\$ 180,307.94			\$ 313,747.64	\$ 156,873.82		\$ (80,743.66)
Douglas	\$ 937,290.90	\$ 1,598,000.00	\$ 660,709.10	\$ 629,515.59	\$ 258,748.51			\$ 888,264.10	\$ 444,132.05		\$ (49,026.80)
Esmeralda	\$ 99,437.10	\$ 73,729.00	\$ -	\$ 18,750.00	\$ 25,050.00			\$ 43,800.00	\$ 21,900.00		\$ (55,637.10)
Eureka	\$ 43,898.40	\$ 130,000.00	\$ 86,101.60	\$ 14,385.27	\$ 18,728.00			\$ 33,113.27	\$ 16,556.64		\$ (10,785.13)
Lander	\$ 107,697.45	\$ 237,900.00	\$ 130,202.55	\$ 36,561.31	\$ 53,100.00			\$ 89,661.31	\$ 44,830.66		\$ (18,036.14)
Lincoln	\$ 196,906.50	\$ 175,000.00	\$ -	\$ 48,578.60	\$ 72,084.19			\$ 120,662.79	\$ 60,331.40		\$ (76,243.71)
Lyon	\$ 894,274.50	\$ 1,855,000.00	\$ 960,725.50	\$ 477,031.09	\$ 482,287.16			\$ 959,318.25	\$ 479,659.13	\$ 65,043.75	\$ -
Mineral	\$ 100,761.15	\$ 242,500.00	\$ 141,738.85	\$ 51,400.00	\$ 60,524.70			\$ 111,924.70	\$ 55,962.35	\$ 11,163.55	\$ -
Nye	\$ 909,351.45	\$ 955,000.00	\$ 45,648.55	\$ 277,709.59	\$ 318,058.83			\$ 595,768.42	\$ 297,884.21		\$ (313,583.03)
White Pine	\$ 484,520.40	\$ 1,235,000.00	\$ 750,479.60	\$ 617,448.85	\$ 44,322.30			\$ 661,771.15	\$ 330,885.58	\$ 177,250.75	\$ -
Davis TOTAL	\$ 4,168,629.15		\$ 3,251,067.45	\$ 2,304,820.00	\$ 1,513,211.63	\$ -	\$ -	\$ 3,818,031.63		\$ 253,458.05	\$ -
	Reduce by Appropriation from AB494, Section 80 (2021)		\$ 1,169,427.00								
			\$ 2,081,640.45								
Non-Davis Counties											
Carson	\$ 1,998,335.85	\$ 2,726,253.00	\$ 727,917.15	\$ 526,276.59	\$ 711,496.15			\$ 1,237,772.74	\$ 618,886.37		\$ (760,563.11)
Clark	\$ 50,888,236.35	\$ 58,839,234.00	\$ -	NA	NA	NA	NA	\$ -	NA		\$ (50,888,236.35)
Elko	\$ 2,043,651.75	\$ 2,733,749.00	\$ 690,097.25	\$ 564,628.62	\$ 802,061.10			\$ 1,366,689.72	\$ 683,344.86		\$ (676,962.03)
Humboldt	\$ 517,984.95	\$ 799,700.00	\$ 281,715.05	\$ 159,908.68	\$ 194,255.54			\$ 354,164.22	\$ 177,082.11		\$ (163,820.73)
Pershing	\$ 271,071.15	\$ 310,881.00	\$ 39,809.85	\$ 69,204.90	\$ 100,057.60			\$ 169,262.50	\$ 84,631.25		\$ (101,808.65)
Storey	\$ 98,272.65	\$ 139,942.00	\$ 41,669.35	\$ 1,850.00				\$ 1,850.00	\$ 1,850.00		\$ (96,422.65)
Washoe	\$ 14,791,923.30	\$ 16,771,272.00	\$ -	NA	NA	NA	NA	\$ -	NA		\$ (14,791,923.30)
Non-Davis TOTAL	\$ 70,609,476.00		\$ 1,781,208.65	\$ 1,321,868.79	\$ 1,807,870.39	\$ -	\$ -	\$ 3,129,739.18			\$ (67,479,736.82)
GRAND TOTAL	\$ 74,778,105.15		\$ 5,032,276.10								
			\$ 3,862,849.10								

* FY23 Max Contribution + 5%